

Variación de los Indicadores Macroeconómicos y Precios de los Combustibles  
Reajuste 01/05/2007

Costos de Generación

|               | IPM        | TC    | PGN    | FOBCB |
|---------------|------------|-------|--------|-------|
| AI 01/05/2007 | 172.710490 | 3.184 | 6.6560 | 73.53 |
| AI 01/05/2007 | 172.710490 | 3.184 | 6.656  | 73.53 |
| Variación (%) | 0.00%      | 0.00% | 0.00%  | 0.00% |

|               | Precios de Referencia<br>OSINERGMIN |       | Lista de precios de Petroperú (1) |        |            |         |        |        |       |
|---------------|-------------------------------------|-------|-----------------------------------|--------|------------|---------|--------|--------|-------|
|               | Lima (Callao)                       |       | Lima (Callao)                     |        | El Milagro | Iquitos |        | Callao | Cusco |
|               | D2                                  | R6    | D2                                | R6     | D2         | D2      | D2     | R6     | D2    |
| AI 01/05/2007 | 5.81                                | 3.26  | 5.8129                            | 3.2600 | 6.1129     | 6.7629  | 4.5200 | 6.10   | 6.46  |
| AI 01/05/2007 | 5.81                                | 3.26  | 5.8129                            | 3.2600 | 6.1129     | 6.7629  | 4.5200 | 6.10   | 6.46  |
| Variación (%) | 0.00%                               | 0.00% | 0.00%                             | 0.00%  | 0.00%      | 0.00%   | 0.00%  | 0.00%  | 0.00% |

(1) Punto de venta de referencia: Plantas de Petróleos del Perú  
Lima (Callao) para el Sistema Eléctrico Interconectado Nacional.  
El Milagro para los sistmas aislados de las empresas Electronorte y Emseusa.  
Iquitos para los sistmas aislados de las empresas Electro Oriente y Sersa.  
Callao para los sistmas aislados de las empresas Electro Puno, Electro Sur Medio, Hidrandina y Seal.  
Cusco para los sistemas aislados de la empresa Electro Sur Este.

Costos de Transmisión Principal

|               | IPM        | TC    |
|---------------|------------|-------|
| AI 01/05/2007 | 172.710490 | 3.184 |
| AI 01/05/2007 | 172.710490 | 3.184 |
| Variación (%) | 0.00%      | 0.00% |

Costos de Transmisión Secundaria  
Res. OSINERGMIN N° 065-2005-OS/CD

|               | IPM        | TC    |
|---------------|------------|-------|
| AI 01/11/2006 | 173.442468 | 3.216 |
| AI 01/11/2006 | 173.442468 | 3.216 |
| Variación (%) | 0.00%      | 0.00% |

Costos de Transmisión Secundaria  
Res. OSINERGMIN N° 169-2007-OS/CD

|               | IPM        | TC    |
|---------------|------------|-------|
| AI 01/05/2007 | 172.710490 | 3.184 |
| AI 01/05/2007 | 172.710490 | 3.184 |
| Variación (%) | 0.00%      | 0.00% |

Costos de Distribución

|               | IPM        | TC     | IPCu   | IPAL     | TA<br>Cu y Al<br>Conexión |
|---------------|------------|--------|--------|----------|---------------------------|
| AI 28/03/2007 | 172.001768 | 3.184  | 308.45 | 2 602.50 | 12%                       |
| AI 28/04/2007 | 172.710490 | 3.172  | 311.07 | 2 629.56 | 12%                       |
| Variación (%) | 0.41%      | -0.38% | 0.85%  | 1.04%    | 0.00%                     |

|               | TA - FAVADMT |       |       |       |       |       | TA - FAVADBT |       |       |       |       |       |
|---------------|--------------|-------|-------|-------|-------|-------|--------------|-------|-------|-------|-------|-------|
|               | S1           | S2    | S3    | S4    | S5    | SE    | S1           | S2    | S3    | S4    | S5    | SE    |
| AI 28/03/2007 | 0.00%        | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.41%        | 3.82% | 2.46% | 0.00% | 0.00% | 0.00% |
| AI 28/04/2007 | 0.00%        | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 2.41%        | 3.82% | 2.46% | 0.00% | 0.00% | 0.00% |
| Variación (%) | 0.00%        | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00%        | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |

Costos de Conexión

|               | IPM        | TC     |
|---------------|------------|--------|
| AI 28/03/2007 | 172.001768 | 3.184  |
| AI 28/04/2007 | 172.710490 | 3.172  |
| Variación (%) | 0.41%      | -0.38% |

Costos de Corte y Reconexión

|               | IPM        |
|---------------|------------|
| AI 28/03/2007 | 172.001768 |
| AI 28/04/2007 | 172.710490 |
| Variación (%) | 0.41%      |

Valores al 28/3/2007

| FA(x) | TAPC(x) | TACR(x) | TACM(x) |
|-------|---------|---------|---------|
| 1     | 9.49%   | 9.49%   | 7.84%   |
| 2     | 9.86%   | 9.86%   | 6.60%   |
| 3     | 0.61%   | 0.61%   | 7.07%   |
| 4     | 0.44%   | 0.44%   | 6.65%   |
| 5     | 1.14%   | 1.14%   | 7.92%   |
| 6     | 1.56%   | 1.56%   | 7.90%   |
| 7     | 0.10%   | 0.11%   | 3.41%   |
| 8     | 0.11%   | 0.10%   | 4.22%   |
| 9     | 0.49%   | -       | -       |

Valores al 28/04/2007

| FA(x) | TAPC(x) | TACR(x) | TACM(x) |
|-------|---------|---------|---------|
| 1     | 9.49%   | 9.49%   | 7.84%   |
| 2     | 9.86%   | 9.86%   | 6.60%   |
| 3     | 0.61%   | 0.61%   | 7.07%   |
| 4     | 0.44%   | 0.44%   | 6.65%   |
| 5     | 1.14%   | 1.14%   | 7.92%   |
| 6     | 1.56%   | 1.56%   | 7.90%   |
| 7     | 0.10%   | 0.11%   | 3.41%   |
| 8     | 0.11%   | 0.10%   | 4.22%   |
| 9     | 0.49%   | -       | -       |

Variación (%)

| FA(x) | TAPC(x) | TACR(x) | TACM(x) |
|-------|---------|---------|---------|
| 1     | 0.00%   | 0.00%   | 0.00%   |
| 2     | 0.00%   | 0.00%   | 0.00%   |
| 3     | 0.00%   | 0.00%   | 0.00%   |
| 4     | 0.00%   | 0.00%   | 0.00%   |
| 5     | 0.00%   | 0.00%   | 0.00%   |
| 6     | 0.00%   | 0.00%   | 0.00%   |
| 7     | 0.00%   | 0.00%   | 0.00%   |
| 8     | 0.00%   | 0.00%   | 0.00%   |
| 9     | 0.00%   | -       | -       |

Fuentes:  
Índice de precios al por mayor (IPM): INEI  
Precios de Referencia de Energéticos usados en Generación Eléctrica: Decreto Supremo N° 012-2005-EM y Resolución OSINERG N° 062-2005-OS/CD  
Índice del precio del cobre en ctv. US\$/lb (IPCu): Nota Semanal del Banco Central de Reserva del Perú  
Índice del precio del aluminio en US\$/tn (IPAl): Revista Platt's Metals Week  
Tipo de cambio en S./US\$ (TC): Superintendencia de Banca y Seguros del Perú  
Tasa arancelaria en % (TA): Decretos Supremos N° 035-97-EF, N° 047-2002-EF, N° 063-2002-EF y N° 150-2005-EF  
Precio del gas natural en S./MMBtu (PGN): Resolución Directotal N° 066-2005-EM/DGE, Artículo segundo, numeral 1.2.  
Precio de referencial del carbón bituminoso en US\$/tn: Decreto Supremo N°012-2005 y Resolución N° 062-2005-OS/CD.