

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACION AÑO 2017 (ACUMULADO DE ENERO A MARZO 2017)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a PL	19	S/. 997,629.89	0	S/. 0.00	230	S/. 8,166,951.98	26	S/. 394,115.00	275	S/. 9,558,696.87
Personal Contratado a PL	0	S/. 0.00	1	S/. 47,200.00	1	S/. 31,900.00	0	S/. 0.00	2	S/. 79,100.00
Sub Total 1	19	S/. 997,629.89	1	S/. 47,200.00	231	S/. 8,198,851.98	26	S/. 394,115.00	277	S/. 9,637,796.87
B. PLANILLA CAS										
Personal Contratado CAS	0	S/. 0.00	0	S/. 0.00	299	S/. 7,814,496.66	98	S/. 932,282.34	397	S/. 8,746,779.00
Sub Total 2	0	S/. 0.00	0	S/. 0.00	299	S/. 7,814,496.66	98	S/. 932,282.34	397	S/. 8,746,779.00
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	9	S/. 33,692.91	66	S/. 86,243.50	75	S/. 119,936.42
Personal por Locacion de	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	9	S/. 33,692.91	66	S/. 86,243.50	75	S/. 119,936.42
Total General (1+2+3)	19	S/. 997,629.89	1	S/. 47,200.00	539	S/. 16,047,041.55	190	S/. 1,412,640.84	749	S/. 18,504,512.29

