

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACION AÑO 2016 (ACUMULADO DE OCTUBRE - DICIEMBRE 2016)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado	19	S/. 1,265,412.48	0	S/. 0.00	232	S/. 10,913,198.17	26	S/. 509,360.82	277	S/. 12,687,971.47
Personal Contratado	0	S/. 0.00	1	S/. 63,453.00	1	S/. 42,708.75	0	S/. 0.00	2	S/. 106,161.75
Sub Total 1	19	S/. 1,265,412.48	1	S/. 63,453.00	233	S/. 10,955,906.92	26	S/. 509,360.82	279	S/. 12,794,133.22
B. PLANILLA CAS										
Personal Contratado	0	S/. 0.00	0	S/. 0.00	275	S/. 7,438,934.00	96	S/. 955,001.16	371	S/. 8,393,935.16
Sub Total 2	0	S/. 0.00	0	S/. 0.00	275	S/. 7,438,934.00	96	S/. 955,001.16	371	S/. 8,393,935.16
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	4	S/. 21,209.09	27	S/. 73,323.32	31	S/. 94,532.41
Personal por Locacion	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	4	S/. 21,209.09	27	S/. 73,323.32	31	S/. 94,532.41
Total General (1+2+3)	19	S/. 1,265,412.48	1	S/. 63,453.00	512	S/. 18,416,050.00	149	S/. 1,537,685.30	681	S/. 21,282,600.78

