

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACION AÑO 2016 (ACUMULADO DE ENERO - MARZO 2016)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo Indeterminado	17	S/. 718,925.00	0	S/. 0.00	235	S/. 8,325,000.53	27	S/. 416,092.60	279	S/. 9,460,018.13
Personal Contratado a Plazo Fijo	0	S/. 0.00	1	S/. 47,200.00	0	S/. 0.00	0	S/. 0.00	1	S/. 47,200.00
Sub Total 1	17	S/. 718,925.00	1	S/. 47,200.00	235	S/. 8,325,000.53	27	S/. 416,092.60	280	S/. 9,507,218.13
B. PLANILLA CAS										
Personal Contratado a Plazo Fijo	0	S/. 0.00	0	S/. 0.00	230	S/. 6,042,196.12	95	S/. 939,546.00	325	S/. 6,981,742.12
Sub Total 2	0	S/. 0.00	0	S/. 0.00	230	S/. 6,042,196.12	95	S/. 939,546.00	325	S/. 6,981,742.12
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	2	S/. 4,475.00	30	S/. 41,886.69	32	S/. 46,361.69
Personal por Locacion de Sevicios	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	2	S/. 4,475.00	30	S/. 41,886.69	32	S/. 46,361.69
Total General (1+2+3)	17	S/. 718,925.00	1	S/. 47,200.00	467	S/. 14,371,671.65	152	S/. 1,397,525.29	637	S/. 16,535,321.94

