

PERSONAL POR DIFERENTES MODALIDADES DE CONTRATACION AÑO 2016 (ACUMULADO DE ABRIL - JUNIO 2016)

MODALIDAD	DIRECTIVOS		FUNCIONARIOS		PROFESIONALES		TECNICOS - AUXILIARES - ASISTENTES		TOTAL	
	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO	N° PERSONAS	MONTO
A. PLANILLA										
Personal Contratado a Plazo	18	S/. 792,241.67	0	S/. 0.00	233	S/. 8,180,197.79	26	S/. 363,563.39	277	S/. 9,336,002.85
Personal Contratado a Plazo	0	S/. 0.00	1	S/. 47,320.00	1	S/. 8,750.00	0	S/. 0.00	2	S/. 56,070.00
Sub Total 1	18	S/. 792,241.67	1	S/. 47,320.00	234	S/. 8,188,947.79	26	S/. 363,563.39	279	S/. 9,392,072.85
B. PLANILLA CAS										
Personal Contratado a Plazo	0	S/. 0.00	0	S/. 0.00	249	S/. 6,573,283.16	95	S/. 914,676.71	344	S/. 7,487,959.87
Sub Total 2	0	S/. 0.00	0	S/. 0.00	249	S/. 6,573,283.16	95	S/. 914,676.71	344	S/. 7,487,959.87
C. SERVICIOS TERCEROS										
Personal por Service	0	S/. 0.00	0	S/. 0.00	2	S/. 14,645.00	25	S/. 71,778.33	27	S/. 86,423.33
Personal por Locacion de Se	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00	0	S/. 0.00
Sub Total 3	0	S/. 0.00	0	S/. 0.00	2	S/. 14,645.00	25	S/. 71,778.33	27	S/. 86,423.33
Total General (1+2+3)	18	S/. 792,241.67	1	S/. 47,320.00	485	S/. 14,776,875.95	146	S/. 1,350,018.43	650	S/. 16,966,456.05

