N°	GERENCIA / AREA	MINUTOS MENSUALES	ENERO	FEBRERO	MARZO	TOTAL I TRIMESTRE 2010
1	AREA DE LOGISTICA	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
2	AREA DE LOGISTICA	50	S/. 60.07	S/. 60.07	S/. 60.07	S/. 180.21
3	AREA DE LOGISTICA	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
4	AREA DE LOGISTICA	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
5	GART	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
6	GART	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
7	GART	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
8	GART	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
9	GART	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
10	GART	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
11	GART	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
12	GART	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
13	GART	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53
14	GART	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53
15	GART	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53
16	GART	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53
17	GFE	30	S/. 36.04	S/. 36.04	S/. 36.04	S/. 108.13
18	GFE	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53
19	GFGN	30	S/. 36.04	S/. 36.04	S/. 36.04	S/. 108.13
20	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
21	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
22	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
23	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
24	GFGN	30	S/. 36.04	S/. 36.04	S/. 36.04	S/. 108.13
25	GFGN	30	S/. 36.04	S/. 36.04	S/. 36.04	S/. 108.13
26	GFGN	30	S/. 36.04	S/. 36.04	S/. 36.04	S/. 108.13
27	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
28	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
29	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
30	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
31	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
32	GFGN	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53

N°	GERENCIA / AREA	MINUTOS MENSUALES	ENERO	FEBRERO	MARZO	TOTAL I TRIMESTRE 2010
33	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
34	GFGN	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
35	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
36	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
37	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
38	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
39	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
40	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
41	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
42	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
43	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
44	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
45	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
46	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
47	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
48	GFHL	30	S/. 36.04	S/. 36.04	S/. 36.04	S/. 108.13
49	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
51	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
52	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
53	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
54	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
55	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
56	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
57	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
58	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
59	GFHL	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53
60	GFHL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
60	GFM	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
60	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
61	GFM	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
62	GFM	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26
63	GFM	30	S/. 36.04	S/. 36.04	S/. 36.04	S/. 108.13

N°	GERENCIA / AREA	MINUTOS MENSUALES	ENERO FEBRERO		MARZO	TOTAL I TRIMESTRE 2010	
64	GFM	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
65	GFM	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53	
66	GFM	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53	
67	GG	30	S/. 36.04	S/. 36.04	S/. 36.04	S/. 108.13	
68	GG	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53	
69	GL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
70	GL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
71	GL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
72	GL	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
73	GL	30	S/. 36.04	S/. 36.04	S/. 36.04	S/. 108.13	
74	GL	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53	
75	OAF	30	S/. 36.04	S/. 36.04	S/. 36.04	S/. 108.13	
76	ОС	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53	
77	OFICINA DE SISTEMA	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
78	OFICINA DE SISTEMA	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
79	OFICINA DE SISTEMA	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
80	OPCG	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53	
81	OFICINA REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
82	OFICINA REGIONALES	360	S/. 432.51	S/. 432.51	S/. 432.51	S/. 1,297.53	
83	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
84	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
85	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
86	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
87	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
88	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
89	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
90	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
91	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
92	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
93	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
94	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	
95	OFICINAS REGIONALES	60	S/. 72.09	S/. 72.09	S/. 72.09	S/. 216.26	

N°	GERENCIA / AREA	MINUTOS MENSUALES	ENERO		FEBRERO		MARZO		TOTAL I TRIMESTRE 2010	
96	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
97	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
98	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
99	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
101	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
102	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
103	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
104	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
105	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
106	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
107	OFICINAS REGIONALES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
108	PRES	Plan Pyme II 100 (US\$100.85)/ Plan Smartphne Ilim CF3 (US\$35.00) - Alquiler Equipo 5 (US\$ 5.00) Asistencia 911 Básico	S/.	1,002.96	S/.	1,168.00	S/.	4,465.14	S/.	6,636.11
109	PRES	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
110	PRES	30	S/.	36.04	S/.	36.04	S/.	36.04	S/.	108.13
111	PRES	360	S/.	432.51	S/.	432.51	S/.	432.51	S/.	1,297.53
112	PRES	200	S/.	240.28	S/.	240.28	S/.	240.28	S/.	720.85
113	STOR	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
114	STOR	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
115	STOR	360	S/.	432.51	S/.	432.51	S/.	432.51	S/.	1,297.53
116	STOR	60	S/.	72.09	S/.	72.09	S/.	72.09	S/.	216.26
117	OC	100	S/.	120.14	S/.	120.14	S/.	120.14	S/.	360.43
118	OC	100	S/.	120.14	S/.	120.14	S/.	120.14	S/.	360.43
119	OC	100	S/.	120.14	S/.	120.14	S/.	120.14	S/.	360.43
120	OC	100	S/.	120.14	S/.	120.14	S/.	120.14	S/.	360.43
121	OC	100	S/.	120.14	S/.	120.14	S/.	120.14	S/.	360.43
122	OS	100	S/.	120.14	S/.	120.14	S/.	120.14	S/.	360.43
123	OS	100	S/.	120.14	S/.	120.14	S/.	120.14	S/.	360.43
124	GFHL	100	S/.	120.14	S/.	120.14	S/.	120.14	S/.	360.43
125	GFHL	100	S/.	120.14	S/.	120.14	S/.	120.14	S/.	360.43
TOTAL I TRIMESTRE 2010							S/.	51,328.97		