

SERVICIO DE TELEFONÍA MOVIL 2009 - IV TRIMESTRE

N°	Área	TIPO DE PLAN	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL IV TRIMESTRE
1	PRES	Plan Pyme II 100 (US\$100.85)/ Plan Smartphne Ilim CF3 (US\$35.00) - Alquiler Equipo 5 (US\$ 5.00) Asistencia 911 Básico.	\$ 612.30	\$ 1,124.28	\$ 192.34	\$ 1,928.92
2	OS	Plan Internet Móvil Ilimitado (US\$ 45,00)	\$ 44.98	\$ 44.98	\$ 44.29	\$ 134.25
3	OS	Plan Internet Móvil Ilimitado (US\$ 45,00)	\$ 44.98	\$ 44.98	\$ 44.98	\$ 134.94

SERVICIO DE TELEFONÍA MOVIL - RPM 2009 - IV TRIMESTRE

N°	GERENCIA / AREA	MINUTOS MENSUALES	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL IV TRIMESTRE
1	AREA DE LOGISTICA	60	120.50	120.50	120.50	S/. 361.51
2	AREA DE LOGISTICA	50	120.50	120.50	120.50	S/. 361.51
3	AREA DE LOGISTICA	60	120.50	120.50	120.50	S/. 361.51
4	AREA DE LOGISTICA	60	120.50	120.50	120.50	S/. 361.51
5	GART	60	120.50	120.50	120.50	S/. 361.51
6	GART	60	120.50	120.50	120.50	S/. 361.51
7	GART	60	120.50	120.50	120.50	S/. 361.51
8	GART	60	120.50	120.50	120.50	S/. 361.51
10	GART	60	120.50	120.50	120.50	S/. 361.51
9	GART	60	120.50	120.50	120.50	S/. 361.51
11	GART	60	120.50	120.50	120.50	S/. 361.51
12	GART	60	120.50	120.50	120.50	S/. 361.51
13	GART	360	120.50	120.50	120.50	S/. 361.51
14	GART	360	120.50	120.50	120.50	S/. 361.51
15	GART	360	120.50	120.50	120.50	S/. 361.51
16	GART	360	120.50	120.50	120.50	S/. 361.51
17	GFE	30	120.50	120.50	120.50	S/. 361.51
18	GFE	360	120.50	120.50	120.50	S/. 361.51
19	GFGN	30	120.50	120.50	120.50	S/. 361.51
20	GFGN	60	120.50	120.50	120.50	S/. 361.51
21	GFGN	60	120.50	120.50	120.50	S/. 361.51
22	GFGN	60	120.50	120.50	120.50	S/. 361.51
23	GFGN	60	120.50	120.50	120.50	S/. 361.51
24	GFGN	30	120.50	120.50	120.50	S/. 361.51
25	GFGN	30	120.50	120.50	120.50	S/. 361.51
26	GFGN	30	120.50	120.50	120.50	S/. 361.51
27	GFGN	60	120.50	120.50	120.50	S/. 361.51
28	GFGN	60	120.50	120.50	120.50	S/. 361.51
29	GFGN	60	120.50	120.50	120.50	S/. 361.51
30	GFGN	60	120.50	120.50	120.50	S/. 361.51
31	GFGN	60	120.50	120.50	120.50	S/. 361.51
32	GFGN	360	120.50	120.50	120.50	S/. 361.51
33	GFGN	60	120.50	120.50	120.50	S/. 361.51
34	GFGN	60	120.50	120.50	120.50	S/. 361.51
35	GFHL	60	120.50	120.50	120.50	S/. 361.51
36	GFHL	60	120.50	120.50	120.50	S/. 361.51
37	GFHL	60	120.50	120.50	120.50	S/. 361.51
38	GFHL	60	120.50	120.50	120.50	S/. 361.51
39	GFHL	60	120.50	120.50	120.50	S/. 361.51
40	GFHL	60	120.50	120.50	120.50	S/. 361.51
41	GFHL	60	120.50	120.50	120.50	S/. 361.51
42	GFHL	60	120.50	120.50	120.50	S/. 361.51
43	GFHL	60	120.50	120.50	120.50	S/. 361.51

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N°	GERENCIA / AREA	MINUTOS MENSUALES	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL IV TRIMESTRE
44	GFHL	60	120.50	120.50	120.50	S/. 361.51
45	GFHL	60	120.50	120.50	120.50	S/. 361.51
46	GFHL	60	120.50	120.50	120.50	S/. 361.51
47	GFHL	60	120.50	120.50	120.50	S/. 361.51
48	GFHL	30	120.50	120.50	120.50	S/. 361.51
49	GFHL	60	120.50	120.50	120.50	S/. 361.51
50	GFHL	60	120.50	120.50	120.50	S/. 361.51
51	GFHL	60	120.50	120.50	120.50	S/. 361.51
52	GFHL	60	120.50	120.50	120.50	S/. 361.51
53	GFHL	60	120.50	120.50	120.50	S/. 361.51
54	GFHL	60	120.50	120.50	120.50	S/. 361.51
55	GFHL	60	120.50	120.50	120.50	S/. 361.51
56	GFHL	60	120.50	120.50	120.50	S/. 361.51
57	GFHL	60	120.50	120.50	120.50	S/. 361.51
58	GFHL	360	120.50	120.50	120.50	S/. 361.51
59	GFHL	60	120.50	120.50	120.50	S/. 361.51
60	GFM	60	120.50	120.50	120.50	S/. 361.51
61	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
62	GFM	60	120.50	120.50	120.50	S/. 361.51
63	GFM	60	120.50	120.50	120.50	S/. 361.51
64	GFM	30	120.50	120.50	120.50	S/. 361.51
65	GFM	60	120.50	120.50	120.50	S/. 361.51
66	GFM	360	120.50	120.50	120.50	S/. 361.51
67	GFM	360	120.50	120.50	120.50	S/. 361.51
68	GG	30	120.50	120.50	120.50	S/. 361.51
69	GG	360	120.50	120.50	120.50	S/. 361.51
70	GL	60	120.50	120.50	120.50	S/. 361.51
71	GL	60	120.50	120.50	120.50	S/. 361.51
72	GL	60	120.50	120.50	120.50	S/. 361.51
73	GL	60	120.50	120.50	120.50	S/. 361.51
74	GL	30	120.50	120.50	120.50	S/. 361.51
75	GL	360	120.50	120.50	120.50	S/. 361.51
76	OAF	30	120.50	120.50	120.50	S/. 361.51
77	OC	360	120.50	120.50	120.50	S/. 361.51
78	OFICINA DE SISTEMA	60	120.50	120.50	120.50	S/. 361.51
79	OFICINA DE SISTEMA	60	120.50	120.50	120.50	S/. 361.51
80	OFICINA DE SISTEMA	60	120.50	120.50	120.50	S/. 361.51
81	OPCG	360	120.50	120.50	120.50	S/. 361.51
82	OFICINA REGIONALES	60	120.50	120.50	120.50	S/. 361.51
83	OFICINA REGIONALES	360	120.50	120.50	120.50	S/. 361.51
84	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
85	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
86	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51

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N°	GERENCIA / AREA	MINUTOS MENSUALES	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL IV TRIMESTRE
87	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
88	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
89	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
90	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
91	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
92	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
93	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
94	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
95	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
96	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
97	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
98	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
99	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
100	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
101	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
102	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
103	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
104	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
105	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
106	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
107	OFICINAS REGIONALES	60	120.50	120.50	120.50	S/. 361.51
108	PRES	60	120.50	120.50	120.50	S/. 361.51
109	PRES	30	120.50	120.50	120.50	S/. 361.51
110	PRES	360	120.50	120.50	120.50	S/. 361.51
111	PRES	200	120.50	120.50	120.50	S/. 361.51
112	STOR	60	120.50	120.50	120.50	S/. 361.51
113	STOR	60	120.50	120.50	120.50	S/. 361.51
114	STOR	360	120.50	120.50	120.50	S/. 361.51
115	STOR	60	120.50	120.50	120.50	S/. 361.51
116	OC	100	120.50	120.50	120.50	S/. 361.51
117	OC	100	120.50	120.50	120.50	S/. 361.51
118	OC	100	120.50	120.50	120.50	S/. 361.51
119	OC	100	120.50	120.50	120.50	S/. 361.51
120	OC	100	120.50	120.50	120.50	S/. 361.51
121	OS	100	120.50	120.50	120.50	S/. 361.51
122	OS	100	120.50	120.50	120.50	S/. 361.51
123	GFHL	100	120.50	120.50	120.50	S/. 361.51
124	GFHL	100	120.50	120.50	120.50	S/. 361.51
TOTAL			14942.56	14942.56	14942.56	44827.68